



## GOVERNMENT OF ANDHRA PRADESH A B S T R A C T

State Audit Department – Sanction of Additional Budget for the financial year 2011-2012  
as per the requirement of the Directorate and Subordinate Offices – Orders – Issued.

### **FINANCE (ADMN.II) DEPARTMENT**

**G.O.Rt.No. 4382**

**Dated: 16 -12-2011**  
**Read the following:-**

1. Director of State Audit, A.P., Hyderabad , Letter Roc. No. 3664/E1/Addl.  
Budget / 2011-12, dated: 09-11-2011.
2. Finance(BG.III)Department U.O.No.30541/344/A2/BG.III/11,  
dated.03-12-2011.

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### **O R D E R:**

In the reference 1<sup>st</sup> read above, the Director of State Audit, A.P., Hyderabad has stated that Lr. Roc. No 18129/E2 – B.E & R.E /2011-12, dt: 15-12-2010 they have requested for allotment of Budget for the Financial Year 2011-2012 as the budget given for the year 2010-2011 was less than the budget proposed. In the meeting held on 01/11/2011 the Hon’ble Finance Minister has assured to give additional budget as per the requirement of the Directorate (01) and Subordinate Offices (03) of this Department to meet the unavoidable expenditure under the following Head of Accounts M.J.H.- 2054 T&A Administration – M.H. 098 – Local Fund Audit.

#### **01 - Head Quarter**

1. 130/133 – W& E Charges
2. 140 – R.R.T (Rent)

#### **03- District Offices**

1. 020 – Wages
2. 130/131 – S.P.T
3. 130/132 – O.O.E
4. 130/133 – W & E Charges
5. 130/134 - HVC
6. 140 – R.R.T (Rent).

2. The Additional requirement now proposed comes to Rs.**60,07,941/-**(Rupees Sixty Lakhs Seven thousand Nine Hundred and Forty One only) which is due to the various reasons such as freezing of funds during 4<sup>th</sup> quarter for the year 2010-11 and 1<sup>st</sup> Quarter of 2011-2012 and revision of wages. The existing funds are not sufficient for maintenance of computers and due to shortfall of funds since several years on certain heads like O.O.E and accumulated Rent arrears.

3. In this connection, the Director of State Audit has requested to provide the above required amount towards the additional budget at an early date so as to meet the said expenditure.

4. Government after careful examination of the proposal of the Director of State Audit, A.P., Hyderabad, hereby accord sanction of additional budget for an amount of **Rs.50.00 Lakhs (Rupees Fifty Lakhs Only)** to meet the expenditure in relaxation of

Treasury Control Orders / Quarterly Regulation Orders under the following Head of Accounts.

<b>SL.No</b>	<b>Head of accounts</b>	<b>Additional Budget Requirement for 2011-12 Rs.</b>	<b>Additional Budget Sanctioned Rs.</b>
<b>M.J.H. 2054 Treasury and Accounts Administration</b>			
<b>M.H. 098 Local Fund Audit</b>			
<b>S.H. (010) Head Quarter Office</b>			
1	130 – Office Expenses 133 – Water and Electricity Charges	3,20,000	3,20,000
2	140 – Rents Rates & Taxes	3,00,000	3,00,000
	<b>TOTAL (A)</b>	<b>6,20,000</b>	<b>6,20,000</b>
<b>S.H (03) DISTRICT OFFICES</b>			
1	020 – Wages	18,380	18,380
2	130 – Office Expenses 131 – Service Postage, Telegram & Telephone Charges	2,75,200	2,75,200
3	132 – Other Office Expenses	1,64,890	1,64,890
4	133 – Water and Electricity Charges	1,27,951	1,27,951
5	134 - Hire Vehicle charges	15,56,202	15,56,202
6	140 – Rents Rates & Taxes	32,45,318	22,37,377
	<b>TOTAL(B)</b>	<b>53,87,941</b>	<b>43,80,000</b>
	<b>TOTAL ADDITIONAL BUDGET (A+B)</b>	<b>60,07,941</b>	<b>50,00,000</b>

5. Further, the Director of State Audit, A.P., Hyderabad is advised to take necessary action to regularize the expenditure either by Re-appropriation / Supplementary Estimates at the appropriate time.

6. Copy of this order is available on Internet and can be accessed at the address <http://www.ap.gov.in.goir>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**T. SATYANARAYANA RAO**  
**PRINCIPAL SECRETARY TO GOVERNMENT (FP) (I/C)**

To  
The Director of State Audit, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
Copy to:  
Pay & Accounts Officer, Hyderabad.  
Finance (BG.III) Department  
Finance (Budget Computers) Department

**FORWARDED BY ORDER**

**SECTION OFFICER**